

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for Rs.23,94,00,000/- to the Commissioner of Health and Family Welfare, Hyderabad – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 280

Dated: 31-03-2021

Read:-

BRO.No.468, Finance (EBS-V) Department, dated 31.03.2021

ORDER:

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the reference read above, Government hereby accord an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.23,94,00,000/- (Rupees twenty three crores and ninety four lakh only) Scheme as additional funds in relaxation of Treasury Control & Quarterly Regulation orders pending provision of funds by obtaining Supplementary estimates at an appropriate time during 2020-21 towards 60% Central Share under the following scheme:-

(Rupees in Lakh)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-200-12-05-310-312	V	407,53.8	820,61.56	0	1228,15.36	1179,49.36	15,42.00	33,24.00
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
2	2211-00-789-12-05-310-312	V	83,43.00	352,93.64	0	436,36.64	425,84.64	58.00	9,94.00
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
3	2211-00-796-12-05-310-312	V	49,03.2	172,76.18	0	221,79.38	212,61.38	7,94.00	1,24.00
Total			540,00.00	1346,31.38	0	1886,31.38	1817,95.38	23,94.00	44,42.00

2. The Commissioner of Health and Family Welfare, Hyderabad, shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure to Government for the amount sanctioned at para- 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

S.A.M RIZVI
SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The Pay and Accounts Officer, Hyderabad
Copy to:
The Finance (EBS.V) Department
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER